# 109 - COUNTY AUTOMATED FINGERPRINT IDENTIFICATION

## Operational Summary

### Description:

The State Department of Justice maintains an automated system, known as the California Identification System (CAL-ID) for retaining and identifying fingerprints. CAL-ID is a computer system which stores fingerprint information and provides a remarkably high-speed comparison to crime scene prints or prisoners' prints.

| At a Glance: | |
|---|---|
| Total FY 2002-2003 Projected Expend + Encumb: | 912,964 |
| Total Recommended FY 2003-2004 Budget: | 1,047,614 |
| Percent of County General Fund: | N/A |
| Total Employees: | 10.00 |

### Fiscal Year FY 2002-2003 Key Project Accomplishments:

■ Expanded the electronic fingerprint (live scan devices) network to County law enforcement agencies to include applicants for employment and to allow latent print searches in other California databases. Began planning with county law enforcement to develop a palm print identification system.

### Ten Year Staffing Trend:



10 Year Staffing Trend
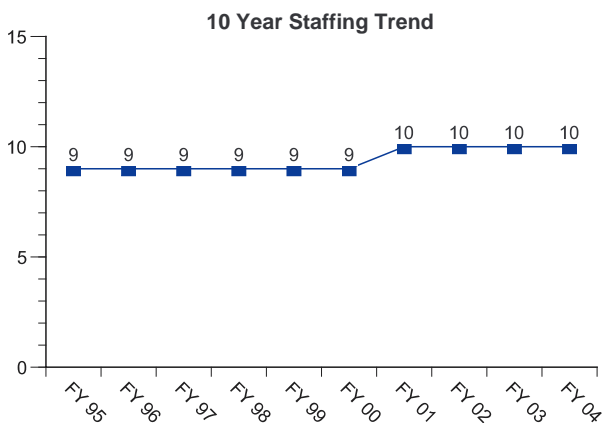
### Ten Year Staffing Trend Highlights:

■ Constant at 9 positions since FY 90/91. Positions increased to 10 in FY 00/01.

## Budget Summary

### Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 03/04 and to identify future year priorities which form the basis of the Five Year Strategic Financial Plan.

## Changes Included in the Recommended Base Budget:

The County Automated Fingerprint Identification fund is a self-balancing budget with restricted revenue. The Base Budget includes a balancing entry to reflect over-financing to match anticipated Fund Balance Available at year-end. This budget is intended to fund operational costs for the County Automated Fingerprint Identification program. The FY 03/04 budget is higher than FY 02/03 year-end projections but is in line with anticipated expenditures.

## Proposed Budget and History:

| Sources and Uses | FY 2001-2002 Actual | FY 2002-2003 Budget As of 3/31/03 | FY 2002-2003 Projected(1) At 6/30/03 | FY 2003-2004 Recommended | Change from FY 2002-2003 Projected | |
|---|---|---|---|---|---|---|
| | | | | | Amount | Percent |
| Total Positions | - | 10 | 10 | 10 | 0 | 0.00 |
| Total Revenues | 1,934,709 | 1,272,063 | 1,296,278 | 1,047,614 | (248,664) | -19.18 |
| Total Requirements | 1,376,646 | 1,272,063 | 936,664 | 1,047,614 | 110,950 | 11.85 |
| Balance | 558,063 | 0 | 359,614 | 0 | (359,614) | -100.00 |

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: County Automated Fingerprint Identification in the Appendix on page 446.

## Highlights of Key Trends:

- County law enforcement, courts, juvenile authorities and State requirements for applicant record checks are increasing their reliance on electronic fingerprinting. This will impact the workload of CAL-ID staff and electronic networks. Staff is tracking the development of automated palm print identification systems and in-patrol car fingerprint identification systems for ultimate implementation among County law enforcement agencies.